

FIG. 1

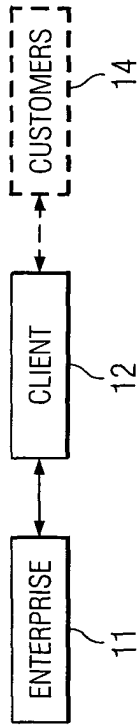


FIG. 2

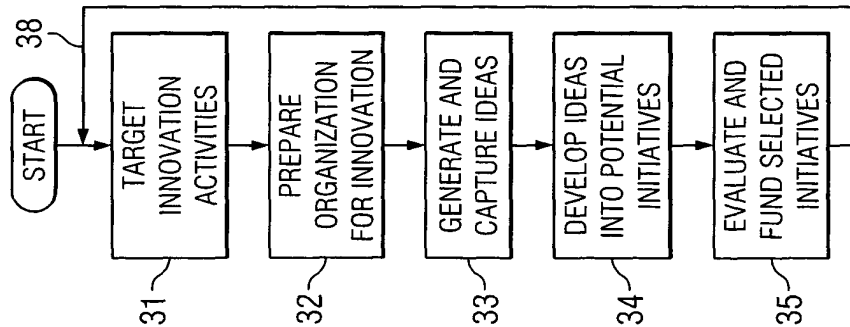
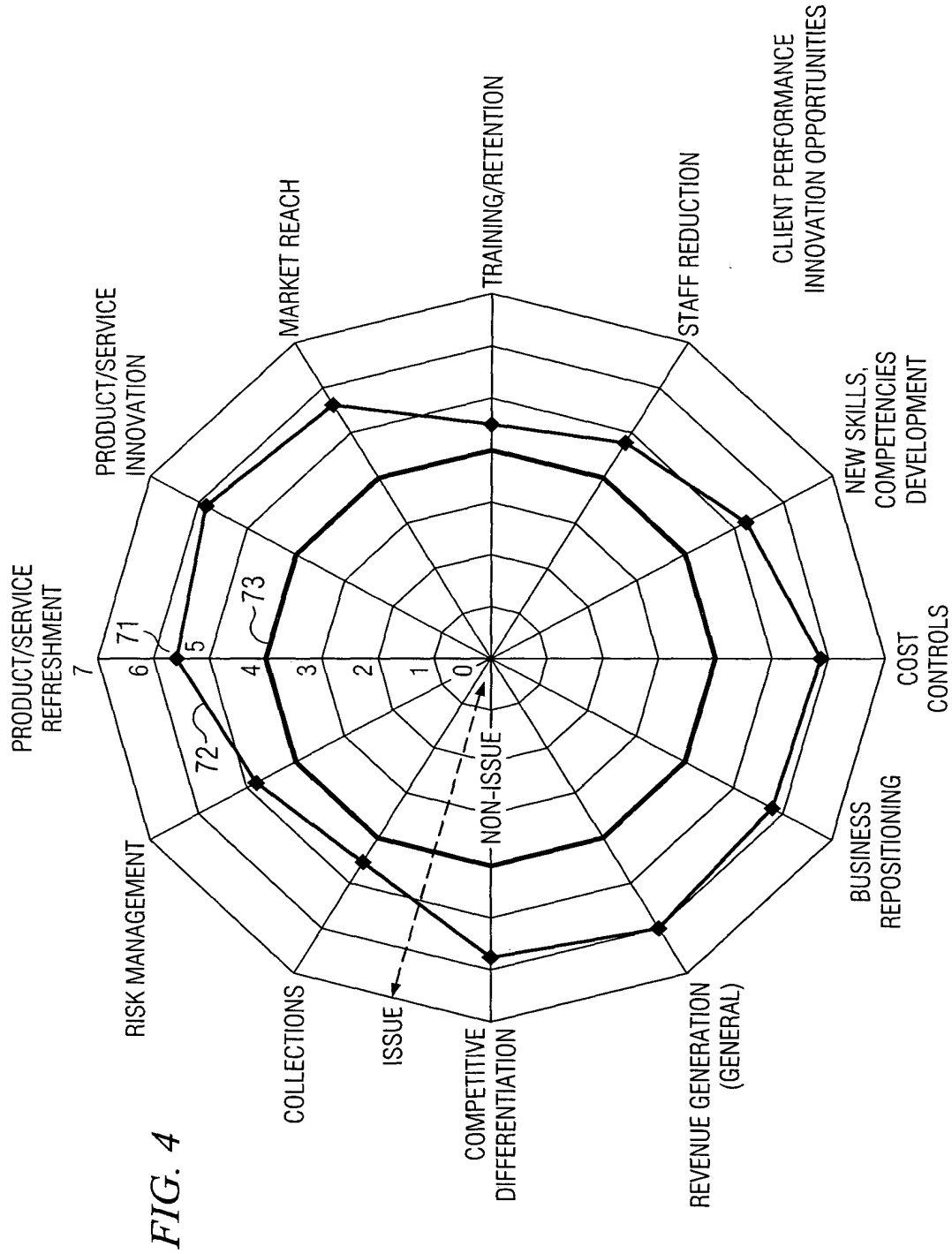


FIG. 3

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PROGRAM TASKS	Q1	Q2	Q3	Q4
1. TARGET INNOVATION ACTIVITIES				
1.1 ASSESS INNOVATION STATUS	-	-	-	-
1.2 DEVELOP/REFINE AGENDA	-	-	-	-
2. PREPARE FOR INNOVATION				
2.1 INNOVATION FORUM(S)	-			
2.2 COMMUNITY DEVELOPMENT				
2.3 COMMUNICATIONS				
3. GENERATE AND CAPTURE IDEAS				
3.1 INNOVATION WORKSHOPS				
3.2 IDEA HARVESTING				
4. DEVELOP IDEAS INTO INITIATIVES				
4.1 INCUBATE IDEAS				
4.2 EVALUATE/DEVELOP IDEAS				
5. EVALUATE AND FUND INITIATIVES				
5.1 FUNDING REVIEW/APPROVAL				
5.2 PORTFOLIO REVIEW				



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FIG. 5

PERFORMANCE AREA	MEASURES	PAST ACTIVITY
RESPONSIVENESS/ ACCESS	SECURITY PENETRATIONS	1,400
	PLATFORM AVAILABILITY	94%
	INFORMATION AVAILABILITY	50% INTERNAL 42% EXTERNAL
PRODUCTIVITY	INSPECTION	3.7 PER HOUR
	PATROL HOURS PER INTERDICTION	46

FIG. 8

PERFORMANCE AREA	MEASURES	PAST ACTIVITY	GOAL
RESPONSIVENESS/ ACCESS	SECURITY PENETRATIONS	1,400	20% REDUCTION
	PLATFORM AVAILABILITY	94%	3% INCREASE
	INFORMATION AVAILABILITY	50% INTERNAL 42% EXTERNAL	70% INTERNAL 45% EXTERNAL
PRODUCTIVITY	INSPECTION	3.7 PER HOUR	NO CHANGE
	PATROL HOURS PER INTERDICTION	46	REDUCE HOURS PER INTERDICTION

